

GRAND ASIAN UNIVERSITY SIALKOT
ANNUAL FINANCIAL REPORT 2025–2026

Sustainability Investment, Resource Allocation and Financial Commitment Report

Fiscal Year: 01 July 2025 – 30 June 2026

1. EXECUTIVE SUMMARY

Grand Asian University Sialkot (GAUS) recognizes sustainability as a core institutional priority and integrates environmental stewardship, social responsibility, economic sustainability, and good governance into its planning, budgeting, operations, teaching, research, and community engagement activities.

This report presents the University's sustainability-related financial commitments and resource allocations during Fiscal Year 2025–2026. The report demonstrates institutional investment supporting the United Nations Sustainable Development Goals (SDGs), sustainability governance objectives, and the UI GreenMetric World University Rankings framework.

The reported allocations reflect approved institutional budget provisions dedicated to sustainability-related infrastructure, education, research, environmental management, community outreach, student engagement, and sustainability governance.

2. INSTITUTIONAL PROFILE

Indicator	Value
Campus Area	87,493.55 m ²
Regular Students	2,152
Academic Staff	321
Total Campus Population	2,473
Faculties (2025)	4
Faculties (2026)	11
Institutional Expansion	175%

The expansion from four to eleven faculties reflects the University's commitment to strengthening academic excellence, sustainability education, interdisciplinary research, innovation, and community engagement.

3. INSTITUTIONAL COMMITMENT TO SUSTAINABILITY

Grand Asian University Sialkot allocates financial resources to support sustainability initiatives through approved budget heads incorporated within the University's annual budgeting framework. The sustainability-related allocations support:

- Sustainable infrastructure development
- Renewable energy and energy efficiency
- Water conservation and management
- Waste management and recycling
- Biodiversity enhancement
- Sustainability education and research
- Environmental monitoring
- Sustainable transportation
- Student engagement initiatives
- Community outreach programs
- Sustainability governance and reporting

These investments contribute directly to the University's strategic objective of developing a sustainable, resilient, and environmentally responsible campus.

4. UNIVERSITY EXPENDITURE SUMMARY

Fiscal Year 2025–2026

Financial Indicator	Amount (PKR)
Total University Expenditure	911,615,000
Sustainability-Linked Allocation	34,850,000
Sustainability Allocation Ratio	3.82%

The University allocated PKR 34,850,000 toward sustainability-related initiatives, representing approximately 3.82% of the total institutional expenditure during Fiscal Year 2025–2026.

5. BUDGET CALCULATION METHODOLOGY

For sustainability reporting purposes, sustainability expenditure includes approved allocations directly supporting environmental management, resource conservation, climate action, sustainability education, sustainability research, sustainable infrastructure, biodiversity enhancement, student engagement, community outreach, and sustainability governance.

Sustainability Allocation Ratio (%) =

$(\text{Sustainability Allocation} \div \text{Total University Expenditure}) \times 100$

$= (34,850,000 \div 911,615,000) \times 100$

= 3.82%

The reported figure is derived from approved budget allocations and institutional financial records maintained by the Treasurer Office.

6. APPROVED SUSTAINABILITY-LINKED BUDGET HEADS

Budget Head	Allocation (PKR)
Workshops, Conferences and Sustainability Fund	13,000,000
Sustainability Fund, Infrastructure and Other Expenses	21,850,000
Total Sustainability Allocation	34,850,000

7. FUNCTIONAL BREAKDOWN OF SUSTAINABILITY ALLOCATION

A. Education, Awareness and Community Engagement

Functional Area	Allocation (PKR)
Sustainability Events, Workshops and Awareness	4,000,000
Sustainability Education and Research Activities	3,250,000
Student Engagement and Environmental Club Activities	1,000,000
Community Outreach and SDG Activities	1,500,000
Sustainability Governance, Reporting and Website	750,000
Green Mobility and Awareness Campaigns	1,000,000
National and International Sustainability Collaborations	1,500,000
Subtotal	13,000,000

B. Infrastructure and Environmental Management

Functional Area	Allocation (PKR)
Renewable Energy and Energy Efficiency	8,000,000
Water Conservation and Rainwater Management	3,000,000
Waste Management, Recycling and Composting	3,000,000
Biodiversity and Green Campus Development	2,500,000
Sustainable Transportation Infrastructure	2,000,000
Environmental Monitoring and Sustainability Equipment	2,000,000
Signage, Mapping and Sustainability Documentation Infrastructure	1,350,000
Subtotal	21,850,000

Total Sustainability Allocation

PKR 34,850,000

8. RESOURCE ALLOCATION PRIORITIES

The University's sustainability investments are directed toward six priority areas:

Energy and Climate Action

Renewable energy systems, energy-efficient appliances, LED lighting, climate action initiatives, and energy conservation programs.

Water Sustainability

Water conservation infrastructure, water-quality monitoring, groundwater recharge, and rainwater management initiatives.

Waste Management

Waste segregation, recycling programs, composting systems, waste-reduction campaigns, and environmentally responsible waste handling.

Biodiversity and Green Campus Development

Campus greening, biodiversity conservation zones, plantation drives, edible gardens, and landscape enhancement.

Sustainability Education and Research

Academic activities, sustainability research projects, innovation initiatives, seminars, workshops, and sustainability-focused learning opportunities.

Community Outreach and Student Engagement

Environmental Club activities, SDG awareness campaigns, school outreach programs, community engagement projects, and sustainability advocacy.

9. CONTRIBUTION TO SUSTAINABLE DEVELOPMENT GOALS

The sustainability-related allocations contribute directly to:

- SDG 4 – Quality Education
- SDG 6 – Clean Water and Sanitation
- SDG 7 – Affordable and Clean Energy
- SDG 11 – Sustainable Cities and Communities
- SDG 12 – Responsible Consumption and Production
- SDG 13 – Climate Action
- SDG 15 – Life on Land
- SDG 17 – Partnerships for the Goals

10. FINANCIAL GOVERNANCE AND OVERSIGHT

The planning, allocation, monitoring, and reporting of sustainability-related expenditures are coordinated through the University's governance framework involving:

- Vice Chancellor Office

- Treasurer Office
- Registrar Office
- Quality Enhancement Cell (QEC)
- Sustainability Coordination Committee
- UI GreenMetric Secretariat
- Academic Departments
- Administrative Units

Periodic reviews are conducted to ensure alignment with institutional priorities, approved budgets, sustainability objectives, and UI GreenMetric requirements.

11. FUTURE IMPROVEMENT PRIORITIES

The University aims to strengthen sustainability financial reporting through:

- Activity-level sustainability expenditure tracking
- Enhanced sustainability budgeting mechanisms
- Improved indicator-wise financial reporting
- Digital sustainability budget monitoring
- Expanded renewable-energy investments
- Increased support for sustainability research and innovation

Grand Asian University Sialkot remains committed to integrating sustainability into institutional planning, financial management, academic development, research, campus operations, and community engagement.

Through dedicated sustainability investments and responsible resource allocation, the University continues to strengthen its contribution toward environmental stewardship, climate action, sustainable development, and achievement of the Sustainable Development Goals.

12. VERIFICATION AND CERTIFICATION

The financial information presented in this report has been compiled from approved university budget records and institutional financial documents maintained by the Treasurer Office of Grand Asian University Sialkot.

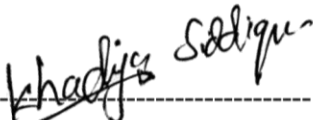
The sustainability-related allocations reported herein represent official institutional budget provisions supporting sustainability initiatives during Fiscal Year 2025–2026.

Prepared By

Sustainability Office

Reviewed By

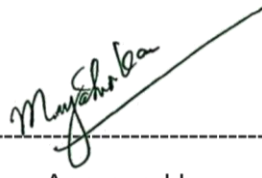
Quality Enhancement Cell (QEC)
Grand Asian University Sialkot
Fiscal Year 2025–2026



Office of
Sustainability



Verified by:
Treasurer Office



Approved by:
Vice Chancellor